



BPC Starter Kit for Cost and Expense Planning (v1.5)

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Today some 18,000+ SAP ERP Customers develop and enter cost and expense plan data in ERP CO

- Most use the transaction oriented CO data entry screens with its inherent limitations
- A large number uses Excel as a disconnected add-on for plan development
- Many use the integrated CO Excel layout with its limitations
- Many developed custom interfaces to upload plan data files

The cost and expense planning process today is not integrated, comprehensive, and sophisticated enough and is not supported end-to-end by enterprise strength business user applications yet.

Solution

- BPC Starter Kit for Cost and Expense Planning (SKCEP)

Targeted Customers

- The solution is industry-agnostic and applicable to all regions and customer segments
- Marketable to existing SAP ECC CO Customers worldwide

Scope

- Cost Center and Activity Type planning
 - Expenses, Activities, Activity prices, Key Figures
- Closed Loop Integration (Data Load and Retraction)
 - from ERP to BW, from BW to BPC, from BPC to BW or ERP

Approach

- Developed by Teklink International in collaboration with SAP Finance Solution Management
- Delivery via SAP EcoHub (free-of-charge)
- Preferred integrator: TekLink; otherwise, TekLink is available to act in a complimentary / QA role

Application Versions (or higher)

- SAP ERP 4.6c, SAP BW 7.0 EHP3, SAP BPC 7.5 NW SP05
- Microsoft Excel 2007 and higher (2003 as custom project)

Implementation Efforts Significantly Reduced Through Pre-Built Integration

- Pre-defined cost center accounting data models and mappings
- Pre-built data management packages to load data from SAP ERP and SAP NetWeaver® BW
- Pre-built closed-loop SAP ERP integration
- Reporting and analysis integration with SAP NetWeaver BW
- Embedded integration with Cost Center Accounting functions

Ease-of-Use for Greater Business Self Service

- Easy, one-click buttons to enable the business to own and understand their own data loads
- Offline planning capabilities
- Built-in functions to spread, weight and trend values
- Starter Kit Excel Ribbon functions to further facilitate planning and improve performance

The screenshot displays the SAP BusinessObjects Planning and Consolidation interface for SAP NetWeaver. The main window shows the 'Cost Center Planning Application' with dimensions for Cost Center, Cost Element, and Activity Type. The 'Planning Parameters' section includes fields for Version (Plan/Actual), Currency (Local Currency), Key Figure (Fixed amount), and Reference Year (1997). Below this is an 'INPUT TOTALS' table with columns for Time Dist, HierDist, and years 1998 through 1998.04. The interface also features a 'Cost Center Accounting Planning Data' diagram at the bottom.

Time Dist	HierDist	1998.TOTAL	1998.Q1	1998.Q2	1998.Q3	1998.Q4
198	198	220875.12	20557.35	20323	20788.5	210023.47
199	199	44929.48	21023.57	21023.57	21023.57	21023.57
200	200	2348.8	4960.2	4960.2	4960.2	4960.2

Request Customer Demo / Additional Information

- email: skcep@tli-usa.com

SAP EcoHub: SKCEP

- <http://ecohub.sap.com/catalog/?search=skcep#!solution:HPC>

SAP SKCEP Overview Demo

- <http://www.tli-usa.com/Products.htm>

SKCEP Overview Doc

- <http://ecohub.sap.com/api/resource/4e09bb09d2a89c948c9a276c>
- <http://www.tli-usa.com/Products.htm>

Download SKCEP

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